UNT Dallas
UNIVERSITY OF NORTH TEXAS AT DALLAS

FY2027 BUDGET PROCESS CALENDAR

DATE	ACTION	Calendar
February 2-February 28	Budget submissions open for: a) KTLO and HEF FY27 budget request forms in Axiom software b) Fee & Auxiliary budget allocation templates	Campus & COL
February 2-28	Complete and submit SIF/Personnel request to VPs	Campus
February 5	In-person: Budget Instructions Overview & Axiom training session - 10:00AM - DAL1 -201D	Campus & COL
February 10	Virtual: Budget Instructions Overview & Axiom training - 2:00PM	Campus & COL
February 12	In-person: Budget Instructions Overview & Axiom training - 2:00PM - DAL1 -201D	Campus & COL
February 18	Virtual: Budget Instructions Overview & Axiom training - 10:00AM	Campus & COL
March 2	Deadline for submission of: a) KTLO and HEF FY27 budget request forms in Axiom software b) Fee & Auxiliary budget allocations templates	Campus & COL
March 5	Approvers must finalize KTLO budget request forms in Axiom.	Campus & COL
March 16- May 1	Window for budget hearings for KTLO (including Fee & Auxiliary) and HEF requests with designated Vice Presidents.	Campus & COL
April 20	VPs submit SIF and Personnel ranked list to President and Budget Office for review	Campus
August 13-14	Consolidated budget presented for approval at Board of Regents meeting	UNTS, Campus & COL
August 17	Approved FY2027 budgets available for campus review in Axiom	Campus & COL
September 1	Consolidated UNTD budget posted on Finance & Administration webpage	Campus & COL
September 1	Board approved budgets available for use	Campus & COL