

Fiscal Year 2027 Budget Hearings

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Division	Department	Department ID	Division VP	Budget Owner	Presenter/Attendee(s)	Date
Academic Aff & Stdnt Succes: Office of the Provost		500100	Shaqlaih,Ali	Shaqlaih,Ali	Markwood / Shaqlaih	3/17
Academic Aff & Stdnt Succes: Faculty Senate		500100	Shaqlaih,Ali	Shaqlaih,Ali	Shaqlaih	3/17
Academic Aff & Stdnt Succes: Center of Teaching & Learning		500120	Shaqlaih,Ali	Shaqlaih,Ali	Scott/ Shaqlaih	3/17
Academic Aff & Stdnt Succes: Digital Learning		513200	Shaqlaih,Ali	Baber,Sara Floyd	Baber	3/17
Academic Aff & Stdnt Succes: Office of Sponsored Projects		545010	Shaqlaih,Ali	Brossette,Alicia	Brossette	3/17
Academic Aff & Stdnt Succes: Library Services		513300	Shaqlaih,Ali	Robertson,Brenda	Robertson	3/17
Academic Aff & Stdnt Succes: Pre-Collegiate Programs		500300	Shaqlaih,Ali	Jackson,LaKisha	Sales / Jackson / Shaqlaih	3/18
Academic Aff & Stdnt Succes: Academic Advising		513250	Shaqlaih,Ali	Cobbs,Tajhma	Sales / Cobbs	3/18
Academic Aff & Stdnt Succes: Student Success & Testing Svcs		513260	Shaqlaih,Ali	Sales,Dawn Remmers	Sales	3/18
Academic Aff & Stdnt Succes: Registrar		521260	Shaqlaih,Ali	Sales,Dawn Remmers	Sales	3/18
Academic Aff & Stdnt Succes: College Readiness (Summer Bridge)		500152	Shaqlaih,Ali	Sales,Dawn Remmers	Sales	3/18
Academic Aff & Stdnt Succes: Learning Commons		513000	Shaqlaih,Ali	Sales,Dawn Remmers	Sales	3/18
Academic Aff & Stdnt Succes: Commencement		539100	Barnes,April Leigh	Stowe,Amber	Sales / Stowe	3/18
Academic Aff & Stdnt Succes: Center Socioeconomic Mobility		500700	Shaqlaih,Ali	Sevak,Milan Sharad	Sevak	3/19
Academic Aff & Stdnt Succes: SERCH Institute		500005	Shaqlaih,Ali	Sevak,Milan Sharad	Sevak	3/19
Academic Aff & Stdnt Succes: CELCS-Operating		500150	Shaqlaih,Ali	Cates,Cheryl Lynn	Cates/Sevak	3/19
Academic Aff & Stdnt Succes: CELCS-Advising Fee		500150	Shaqlaih,Ali	Cates,Cheryl Lynn	Cates/Sevak	3/19
Academic Aff & Stdnt Succes: College of Law		517XXX	Epps,Angela Felecia	Epps,Angela Felecia	Epps/Singleton	3/19
Academic Aff & Stdnt Succes: College of Law		517XXX	Epps,Angela Felecia	Epps,Angela Felecia	Epps/Singleton	3/24
Academic Aff & Stdnt Succes: College of Law		517XXX	Epps,Angela Felecia	Epps,Angela Felecia	Epps/Singleton	3/25
Enrollment Mgmt & Student A Enrollment Strat & Stdnt Admin		521280	Young,Djuana Dale	Franco,Luis Antonio	Franco	3/23
Enrollment Mgmt & Student A Admissions-Operating		521200	Young,Djuana Dale	Franco,Luis Antonio	Franco	3/23
Enrollment Mgmt & Student A Admissions-Orientation Fee		521200	Young,Djuana Dale	Franco,Luis Antonio	Franco	3/23
Enrollment Mgmt & Student A Admissions-Matriculation Fee		521200	Young,Djuana Dale	Franco,Luis Antonio	Franco	3/23
Enrollment Mgmt & Student A Camp Trailblazer-O'Donnel Summer Proj		521200	Young,Djuana Dale	Franco,Luis Antonio	Franco	3/23
Enrollment Mgmt & Student A Student Solutions Center		521210	Young,Djuana Dale	Dixon,Carla McIntyre	Dixon	3/23
Enrollment Mgmt & Student A Financial Aid		521240	Young,Djuana Dale	Dixon,Carla McIntyre	Dixon	3/23
Enrollment Mgmt & Student A Alumni Relations		545020	Young,Djuana Dale	Young,Djuana Dale	Young	3/23
Enrollment Mgmt & Student A Enrollment Management & Student Affairs		521000	Young,Djuana Dale	Young,Djuana Dale	Young	3/23
Enrollment Mgmt & Student A Conrad Leadership		545200	Young,Djuana Dale	Hodge,Sabrina Renae	Hodge	3/25
Enrollment Mgmt & Student A Early College High School (SLS)		521250	Young,Djuana Dale	Hodge,Sabrina Renae	Hodge	3/25
Enrollment Mgmt & Student A National Society / Presidential Scholars (SLS)		521250	Young,Djuana Dale	Hodge,Sabrina Renae	Hodge	3/25
Enrollment Mgmt & Student A Greater Texas Foundation Blazers (SLS)		521250	Young,Djuana Dale	Hodge,Sabrina Renae	Hodge	3/25
Enrollment Mgmt & Student A Leadership Programs (SLS)		521250	Young,Djuana Dale	Hodge,Sabrina Renae	Hodge	3/25

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Enrollment Mgmt & Student A	Student Leadership & Success	521250	Young,Djuana Dale	Hodge,Sabrina Renae	Hodge	3/25
Enrollment Mgmt & Student A	Trailblazer Elite	545100	Young,Djuana Dale	Hodge,Sabrina Renae	Hodge	3/25
Enrollment Mgmt & Student A	Esports	500440	Young,Djuana Dale	Posada-Triana,Joe Misael	Posada	3/26
Enrollment Mgmt & Student A	Student Life	520030	Young,Djuana Dale	Skinner,Jennifer Leeann	Skinner	3/26
Enrollment Mgmt & Student A	Disability Services	520010	Young,Djuana Dale	Skinner,Jennifer Leeann	Skinner	3/26
Enrollment Mgmt & Student A	Housing & Residence Life	522001	Young,Djuana Dale	Skinner,Jennifer Leeann	Skinner/ Zuniga	3/26
Finance & Admin	Finance & Admin	530000	Barnes,April Leigh	Barnes,April Leigh	Stowe	4/10
Finance & Admin	A-Team	530000	Barnes,April Leigh	Barnes,April Leigh	Cardona	4/10
Finance & Admin	Property Control	530005	Barnes,April Leigh	Bradley,Hailey Mashael	Bradly	4/10
Finance & Admin	Sponsored Projects Accounting	531000	Barnes,April Leigh	Burton,Janet	Burton	4/10
Finance & Admin	Office of Budget and Planning	532000	Barnes,April Leigh	Singleton,Denise P	Singleton	4/10
Finance & Admin	Student Finance Bursar Office	536000	Barnes,April Leigh	Gleaton,Sherry D	Gleaton	4/10
Finance & Admin	Controller Office	530006	Barnes,April Leigh	Fashina,Leigh-Ann Black	Fashina	4/10
Office of the President	Staff Council	500000	Von Eschenbach,Warre Castillo,Angelina		Posada	4/23
Office of the President	Human Resources Office	500000	Von Eschenbach,Warre Castillo,Angelina		Shaw	4/23
Office of the President	Community Development	500000	Von Eschenbach,Warre Franklin,Yolanda Roxanne		Franklin	4/23
Office of the President	Strategic Analysis & Reporting	500200	Von Eschenbach,Warre Chandler,Kimberly Kay		Chandler	4/23
Office of the President	Accreditation & Policy	537000	Von Eschenbach,Warre Chandler,Kimberly Kay		Chandler	4/23
Office of the President	Compliance Office	500500	Von Eschenbach,Warre Maddox,Keith M		Madox	4/27
Office of the President	Title IX (Compliance)	500500	Von Eschenbach,Warre Maddox,Keith M		Madox	4/27
Office of the President	Risk Management	530004	Von Eschenbach,Warre Maddox,Keith M		Madox	4/27
Office of the President	Marketing & Communications	540000	Von Eschenbach,Warre Minter, Anthony		Minter	4/27
Office of the President	University Advancement	545000	Von Eschenbach,Warre Stowe, Amber		Stowe	4/27
Office of the President	Office of the President	500000	Von Eschenbach,Warre Castillo,Angelina		Castillo	4/27
Office of the President	Athletics Admin	500400	Von Eschenbach,Warre Stowe,Amber Lyn		Sakennah	4/29
Operations	Office of Information Technology - Fee	530003	McClendon,Rodney Pre Bobbitt,Jeffrey Holland		Bobbitt/ McClendon	4/29
Operations	Office of Information Technology - Design	530003	McClendon,Rodney Pre Bobbitt,Jeffrey Holland		Bobbitt/ McClendon	4/29
Operations	Parking Services	534010	McClendon,Rodney Pre McClendon,Rodney Prescot Kea			4/15
Operations	Police Services	534000	McClendon,Rodney Pre Shaw,Christopher L		Shaw	4/15
Operations	Operations Office	550000	McClendon,Rodney Pre McClendon,Rodney Prescot		McClendon	4/15
Operations	Auxiliary (Bookstore & Dining)	5XXXXX	McClendon,Rodney Pre McClendon,Rodney Prescot		Zuniga	4/15
Operations	Office of Events	530001	McClendon,Rodney Pre Yanez,Juan Navor		Yanez/Rosio	4/16
Operations	Facilities & Gen Services	533000	McClendon,Rodney Pre Yanez,Juan Navor		Yanez/Rosio	4/16

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Division of Academic Affairs						
	School	Department ID	Division VP	Dean/Manager	Presenter	Date
	School of Education	518000	Shaqlaih, Ali	Valdez, Patrick Lee	Valdez	4/3
	School of Human Services	519000	Shaqlaih, Ali	Lacy, Constance L	Lacy	4/3
	Graduate School	515000	Shaqlaih, Ali	Shaqlaih, Ali	Shaqlaih/ Joseph	4/3
	School of Business	516000/516100	Shaqlaih, Ali	Garrett, Kirt Jason	Garrett	4/3
	Pre-Professional Pathways	500160	Shaqlaih, Ali	Alvarez, Jessica	Mario/ Alvarez	4/7
	School of Liberal Arts & Sciences	514000	Shaqlaih, Ali	Casa de Calvo, Mario Prinzin Mario		4/7
	Criminal Justice & Sociology	514100	Shaqlaih, Ali	Casa de Calvo, Mario Prinzin Mario		4/7
	Mathematics	514160	Shaqlaih, Ali	Casa de Calvo, Mario Prinzin Mario		4/7
	History & Political Science	514180	Shaqlaih, Ali	Casa de Calvo, Mario Prinzin Mario		4/7
	Psychology	514200	Shaqlaih, Ali	Casa de Calvo, Mario Prinzin Mario		4/7
	Public Leadership	514240	Shaqlaih, Ali	Casa de Calvo, Mario Prinzin Mario		4/7
	Languages, Linguistics & Rheto	514260	Shaqlaih, Ali	Casa de Calvo, Mario Prinzin Mario		4/7
	Communication & Digital Media	514120	Shaqlaih, Ali	Casa de Calvo, Mario Prinzin Mario/ Holmes		4/7
	Natural Sciences	514140	Shaqlaih, Ali	Casa de Calvo, Mario Prinzin Mario/ Muhammad		4/7
	Adjuncts and Program Coordinator(s)	Various	Shaqlaih, Ali	Shaqlaih, Ali	Shaqlaih/Markwood/Sales	4/7