

University of North Texas at Dallas
FY2026 Academic Departmental Budgets

| School/ College | Department | Maintenance & Operations | Personnel Costs | Grand Total |
|--|--------------------------------|--------------------------|---------------------|---------------------|
| College of Law | CoL General | \$1,036,454 | \$958,693 | \$1,995,147 |
| College of Law | CoL Legal Education Technology | \$15,833 | \$158,930 | \$174,764 |
| College of Law | CoL-Academic Affairs | \$634,137 | \$3,446,828 | \$4,080,965 |
| College of Law | CoL-Adjuncts | \$0 | \$240,000 | \$240,000 |
| College of Law | CoL-Admissions | \$50,500 | \$255,250 | \$305,750 |
| College of Law | CoL-Career & Prof Dev | \$48,000 | \$273,195 | \$321,195 |
| College of Law | CoL-Development | \$47,300 | \$95,000 | \$142,300 |
| College of Law | College of Law | \$1,579,786 | \$507,121 | \$2,086,907 |
| College of Law | CoL-Library Services | \$652,876 | \$455,037 | \$1,107,913 |
| College of Law | CoL-Marketing | \$23,000 | \$89,560 | \$112,560 |
| College of Law | CoL-Registrar | \$10,000 | \$243,365 | \$253,365 |
| College of Law | CoL-Student Affairs | \$35,680 | \$207,404 | \$243,084 |
| College of Law | CoL-Student Services | \$134,774 | \$77,128 | \$211,901 |
| Graduate School | Grad Student Develop & Success | \$43,468 | \$70,080 | \$113,548 |
| Graduate School | Graduate Admissions | \$105,499 | \$219,940 | \$325,439 |
| Graduate School | Graduate School | \$45,900 | \$224,850 | \$270,750 |
| School of Behavioral Health & Human Services | Counseling | \$15,090 | \$710,555 | \$725,645 |
| School of Behavioral Health & Human Services | Counseling & HS Adjuncts | \$0 | \$275,000 | \$275,000 |
| School of Behavioral Health & Human Services | Human Services | \$26,500 | \$498,270 | \$524,770 |
| School of Behavioral Health & Human Services | Public Health | \$6,000 | \$122,000 | \$128,000 |
| School of Behavioral Health & Human Services | School of Human Services | \$19,585 | \$462,455 | \$482,040 |
| School of Business | School of Business Adjuncts | \$0 | \$563,000 | \$563,000 |
| School of Business | School of Business Dean Office | \$13,780 | \$257,400 | \$271,180 |
| School of Business | School of Business Faculty | \$16,028 | \$3,295,146 | \$3,311,174 |
| School of Education | Pres Partnership & Initiatives | \$0 | \$37,500 | \$37,500 |
| School of Education | School of Education | \$37,000 | \$597,378 | \$634,378 |
| School of Education | Teacher Education & Admin | \$10,000 | \$1,205,482 | \$1,215,482 |
| School of Liberal Arts & Sciences | Communication & Digital Media | \$4,422 | \$365,550 | \$369,972 |
| School of Liberal Arts & Sciences | Criminal Justice & Sociology | \$14,500 | \$987,688 | \$1,002,188 |
| School of Liberal Arts & Sciences | History & Political Science | \$1,250 | \$478,460 | \$479,710 |
| School of Liberal Arts & Sciences | Languages, Linguistics & Rheto | \$7,000 | \$520,177 | \$527,177 |
| School of Liberal Arts & Sciences | Mathematics | \$2,750 | \$464,545 | \$467,295 |
| School of Liberal Arts & Sciences | Natural Sciences | \$73,200 | \$690,409 | \$763,609 |
| School of Liberal Arts & Sciences | Psychology | \$2,910 | \$445,975 | \$448,885 |
| School of Liberal Arts & Sciences | Public Leadership | \$6,750 | \$270,430 | \$277,180 |
| School of Liberal Arts & Sciences | School of Lib Arts & Sciences | \$40,000 | \$1,387,720 | \$1,427,720 |
| Grand Total | | \$4,759,972 | \$21,157,519 | \$25,917,492 |