

University of North Texas at Dallas
FY2027 Academic Departmental Budgets

School/ College	Department	Mainternance & Operations	Personnel Costs	Grand Total
College of Law	CoL Legal Education Technology	\$43,149	\$159,170	\$202,319
College of Law	CoL-Academic Affairs	\$646,534	\$3,441,311	\$4,087,845
College of Law	CoL-Adjuncts	\$0	\$240,000	\$240,000
College of Law	CoL-Admissions	\$34,000	\$254,990	\$288,990
College of Law	CoL-Career & Prof Dev	\$63,700	\$277,715	\$341,415
College of Law	CoL-Development	\$182,500	\$91,340	\$273,840
College of Law	College of Law	\$1,183,395	\$531,556	\$1,714,951
College of Law	CoL-Library Services	\$631,982	\$467,757	\$1,099,739
College of Law	CoL-Marketing	\$22,000	\$89,560	\$111,560
College of Law	CoL-Registrar	\$85,710	\$242,440	\$328,150
College of Law	Col-Student Affairs	\$39,000	\$212,862	\$251,862
College of Law	CoL-Student Services	\$119,961	\$75,515	\$195,476
Graduate School	Grad Student Develop & Success	\$54,758	\$59,880	\$114,638
Graduate School	Graduate Admissions	\$106,935	\$219,220	\$326,155
Graduate School	Graduate School	\$32,500	\$856,502	\$889,002
School of Behavioral Health & Human Services	Counseling	\$19,200	\$604,766	\$623,966
School of Behavioral Health & Human Services	Human Services	\$19,500	\$737,825	\$757,325
School of Behavioral Health & Human Services	Public Health	\$6,000	\$122,000	\$128,000
School of Behavioral Health & Human Services	School of Human Services	\$19,585	\$1,023,407	\$1,042,992
School of Business	School of Business Dean Office	\$63,780	\$847,640	\$911,420
School of Business	School of Business Faculty	\$16,028	\$3,810,592	\$3,826,620
School of Education	School of Education	\$202,000	\$464,974	\$666,974
School of Education	Teacher Education & Admin	\$6,500	\$1,121,750	\$1,128,250
School of Liberal Arts & Sciences	Communication & Digital Media	\$4,622	\$420,700	\$425,322
School of Liberal Arts & Sciences	Criminal Justice & Sociology	\$15,500	\$943,069	\$958,569
School of Liberal Arts & Sciences	History & Political Science	\$1,250	\$480,960	\$482,210
School of Liberal Arts & Sciences	Languages, Linguistics & Rheto	\$6,000	\$494,623	\$500,623
School of Liberal Arts & Sciences	Mathematics	\$2,750	\$454,630	\$457,380
School of Liberal Arts & Sciences	Natural Sciences	\$73,924	\$821,083	\$895,007
School of Liberal Arts & Sciences	Psychology	\$2,910	\$510,268	\$513,178
School of Liberal Arts & Sciences	Public Leadership	\$5,750	\$270,412	\$276,162
School of Liberal Arts & Sciences	School of Lib Arts & Sciences	\$36,600	\$1,403,618	\$1,440,218
Grand Total		\$3,748,023	\$21,752,134	\$25,500,157