

**University of North Texas at Dallas  
FY21 Academic Departmental Budgets**

<b>School/College</b>	<b>Department</b>	<b>M&amp;O</b>	<b>Personnel Costs</b>	<b>Grand Total</b>
College of Law	CoL Dean's Off	1,260,773	864,680	2,125,453
College of Law	CoL-Academic Affairs	600,147	3,502,585	4,102,732
College of Law	CoL-Admissions	93,100	204,162	297,262
College of Law	CoL-Career & Prof Dev	33,250	262,690	295,940
College of Law	CoL-Development	15,000	-	15,000
College of Law	CoL-Library Services	502,791	388,952	891,742
College of Law	CoL-Marketing	96,900	76,500	173,400
College of Law	CoL-Registrar	10,000	273,124	283,124
College of Law	CoL-Student Affairs	23,513	158,914	28,513
College of Law	CoL-Student Services	155,323	32,742	188,065
Graduate School	Graduate School	145,808	321,682	467,490
School of Business	Business	18,620	1,254,082	1,272,702
School of Business	School of Business	16,896	639,894	656,790
School of Education	School of Education	27,075	300,700	327,775
School of Education	Teacher Education & Admin	11,305	1,486,783	1,498,088
School of Human Services	School of Human Services	18,525	200,547	219,072
School of Human Services	Counseling & Human Services	9,025	1,167,256	1,176,281
School of Liberal Arts & Sciences	School of Lib Arts & Sciences	41,629	1,561,728	1,595,856
School of Liberal Arts & Sciences	Communication and Technology	-	393,349	393,349
School of Liberal Arts & Sciences	Criminal Justice	6,500	536,222	545,722
School of Liberal Arts & Sciences	Life & Health Sciences	50,708	540,648	590,856
School of Liberal Arts & Sciences	Mathematics & Info Sciences	3,975	658,280	661,355
School of Liberal Arts & Sciences	Public Health	1,500	119,770	119,770
School of Liberal Arts & Sciences	Public Leadership	1,425	227,742	229,167
School of Liberal Arts & Sciences	Social Sciences	1,500	300,659	300,659
School of Liberal Arts & Sciences	Sociology & Psychology	2,235	556,411	557,646
School of Liberal Arts & Sciences	World Languages and Linguistic	2,000	400,248	400,248
<b>Grand Total</b>		<b>4,064,181</b>	<b>18,787,776</b>	<b>22,851,957</b>